## THE RIGHT TO INFORMATION ACT, 2005

## **INFORMATION HAND BOOK**



## TELANGANA STATE FOREST DEVELOPMENT CORPORATION LIMITED

Botanical Garden, Gate No. 2, Masjid Banda Road, Kothaguda Post Office, Kondapur, Ranga Reddy District - 500 084.

#### Introduction

#### 1.1 Background

The prime object of this hand book is to provide citizens access to information.

#### **1.2 Objective** / Purpose:

- i) To maintain transparency on the activities of the Organisation
- ii) To provide requisite information to the public in the matters of public interest.

#### 1.3 Intended users of the handbook

- i) All the Industries/Public who purchase Eucalyptus, Bamboo and other miscellaneous wood from the Corporation
- ii) All the Traders/Merchants who purchase Cashew usufruct.
- iii) All the general public and Departments/Institutions who purchase Eucalyptus Clonal seedlings.
- iv) All the general public who wants to avail the facilities available in Ecotourism projects taken up by the Corporation
- v) All the Institutions/Departments, who wants to avail the consultancy services of the Corporation.

#### 1.4 Definitions of key terms

- Corporation means "T.S. Forest Development Corporation Limited:
- VC&MD means "Vice Chairman & Managing Director"
- GM means " General Manager"
- RM means "Regional Manager"
- Director means "Director Eco-Tourism, TSFDC"
- Sr. DM means "Senior Divisional Manager
- DM means "Divisional Manager"
- Forest means "Reserve Forest areas taken on lease from Forest Department,
- Government means "Govt. of Telangana."
- Budget means" Budget of the Corporation".

#### **1.5** Organization of Information

The information on various aspects of the organization is described in the Chapters from 2 to 18.

#### 1.6 Getting additional information

The Corporation is managing Website "<u>www.fdc.telangana.gov.in</u>". Brochures are printed and are made available to the public from time to time, besides information through print and electronic media.

#### 1.7 Names & Addresses of key contact points.

a.	Special Chief Secretary to Government, E F S & T Department, TS. Secretariat	at Government level.
b.	VC&MD, TSFDC, Hyderabad.	at Head Office level.
c.	Regional Manager, TSFDC	at Regional office level
d.	General Manager, TSFDC	at Head Office level
e.	Sr.DM/Divisional Manager, TSFDC	at Divisional level

## Organization, Functions and Duties (Section 4 (1) (b) (i))

Sl. No.	Name of the organization	Address	Functions	Duties
1.	Telangana State Forest Development Corporation Ltd	Botanical Garden, Gate No. 2, Masjid Banda Road, Kothaguda Post Office, Kondapur, Ranga Reddy District - 500 084.	<ol> <li>Create awareness among public for conservation of Forest and nature.</li> <li>Supply of Eucalyptus wood and Bamboo industrial cuts to Industries.</li> <li>Sale of long bamboo to small traders, farmers and individuals.</li> <li>Sale of Eucalyptus clonal plants to farmers &amp; Govt. agencies.</li> <li>Providing gainful employment to labourers.</li> <li>Development of Ecotourism activities.</li> </ol>	As described in previous column.

## Chapter 3 Powers and Duties of Officers and Employees.

## Section 4(1)(b)(ii)

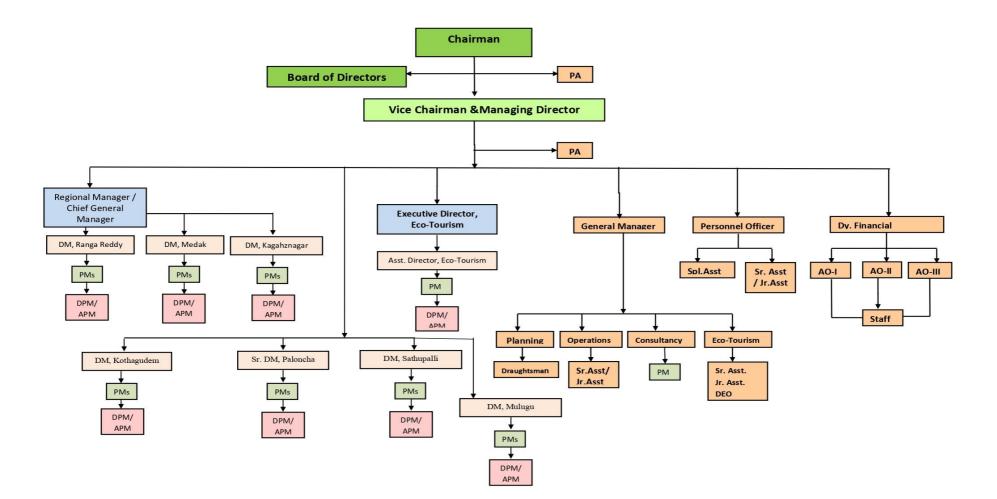
SI. No	Name of the Officer	Designation	Duties allotted	Powers
1.	Dr.G.Chandrashekar Reddy, IFS,.	Vice Chairman	Chief Executive of	Vested with both
	Prl.Chief Conservator of Forests.	& Managing	the Corporation.	executive and
		Director		financial powers as
			To achieve the	delegated by the
			objectives and goals	Board of Directors
			set for the	of TSFDC from time
			organization.	to time.
2.	Sri A. Kiran Kumar	Dy. Financial	To look after the	Drawing and
		Controller	financial and	Disbursing Officer
			secretarial matters	for Corporate office.
			of the organization.	

#### Procedure followed in Decision-making Process (Section 4(1) (b)(iii)

4.1. The Corporation has three-tier administration. The Division is the unit of administration and the Divisional Units are under the supervision and administrative control of the Regional Manager. The Divisions and Regions are under the overall supervision and administrative control of Vice Chairman & Managing Director.

Activity	Description	Decision-making process	Designation of final decision- making authority.
Goal-setting and Planning	The annual targets for regeneration and harvesting works	VC&MD	Board
Budgeting	Consolidated budget estimates of the Region to the Corporate Office	VC&MD	Board
Formulation of programmes, schemes and Projects	The Schemes/ Projects are prepared at Corporate Office	VC&MD	Board
Recruitment / hiring of personnel	Assessment of personnel for recruitment/hiring is made at Corporate Office.	VC&MD	Board
Release of funds	Consolidated funds requirement for the Divisions for the month is obtained from the Divisional Managers	After due examination, funds will be released to the Divisions for the month.	VC&MD
Implementation/d elivery of service/utilization of funds	Divl. Manager will utilize the funds for execution of works.	After obtaining the funds from Head Office, the Divisional Managers releases the required funds to the Plantation Managers.	VC&MD
Monitoring and evaluation	Plantation Manager executes the works.	Divisional Manager	VC&MD / Regional Manager/ CGM
Undertaking Improvements	Carrying out field and Office work and New technologies in regeneration, introduction of new species etc.	Regional Manager /CGM	VC&MD
Eco-tourism	Monitoring ongoing Éco-tourism projects / Tenders	Executive Director	VC&MD
Operations & Planning	Monitoring of the field Operations scrutiny of FSR, Marketing of the produce viz., Calling of Tenders , Sales confirmation etc.	GM	VC&MD

- 4.2. Organisational chart depicting flow of authority, supervision and accountability is appended.
- 4.3. Not applicable.



#### Norms set for the Discharge of Functions (Section 4(1)(b)(iv)

5.1. Norms/Standards for discharge of its functions/delivery of services.

Sl.No.	Function/Service	Norms/Standards of performance set	Time frame	Reference document prescribing the norms (Citizen's charter, Service charter etc)

The TSFDC being a commercial organization, the activities are confined to raising and maintenance of plantations in Reserve Forest areas and marketing of forest produce. The Corporation is not a service organization. If any grievances are received, they are being attended to.

# Rules, Regulations, Instructions, Manual and Records for discharging functions.

## Section 4(1)(b)(v) & (vi).

6.1. List and gist of rules, regulations, instructions, manuals and records used by the employees for discharging functions.

Sl.No.	Description	Gist of contents	Price of the publication, if priced.
1.	T.S.F.D.C. Staff Regulations- 2015	Governing the service conditions and disciplinary rules in case of the employees.	Not for sale
2.	Circular Instructions	Technical instructions on various issues relating to regenerationregenerationand maintenanceplantations,marketing, accounts etc.	Not for sale
3.	Accounts Manual	Accounting procedures	Not for sale
4.	Records	Not applicable	Not applicable
5.	Publications	Nil	NIL

## Categories of documents held by the Public Authority under its control

## Section 4(1)(b) v (i)

7.1 Information about the official documents by the public authority.

Sl.No.	Category of document	Title of the document	Designation and address of the custodian.
The Corpo public inte	oration does not have any re rest.	ecords/documents re	lating to matters of

# Arrangement for Consultation with, or Representation by, the Members of the Public in relation to the Formulation of Policy or Implementation thereof.

#### (Section 4(1)(b)(viii)

8.1 Consultation/participation of public or its representatives for formulation and implementation of Policies.

-		-	_
Sl.No.	Function/service	Arrangements for	Arrangements for
		consultation with	consultation with
		or representation	or representation
		of public in	of public in
		relations with	relations with
		policy formulation	policy
			implementation

Being a commercial organization, the policies are formulated and approved by the Board of Directors.

#### Boards, Councils, Committees and other Bodies constituted as part of Public Authority Section 4(1)(b)v(iii)

#### 9.1. Information on Board of TSFDC Ltd

Name of Board	Composition	Powers & Functions	Whether its Meetings open to Public/ Minutes of its Meetings accessible to public.
	Chairman 1	To occupy the Chair and conduct the proceedings in the Board Meeting	
Board of TSFDC Ltd (appointed by	VC&MD 1	Chief Executive of the Company, to implement the policies as decided by the Government and Board of Directors including day to day affairs of the Corporation	Not open to public.
Government of Telangana)	Ex-officioDirector1Nominees from:EFS&T Dept1Finance Dept1Forest Dept1Non-officialDirectors6Total12	To attend the Board Meeting and to decide the policies of the Corporation.	

## Directory of Officers and Employees [Section 4(1)(b)(ix)]

S.	Name of Office /	Name, Designation &	Office Tel /	E-mail
No	administrative Unit	Address of Officer	Mobile / Fax	
1.	Telangana State Forest Development Corporation Limited / <b>Head Office</b>	Dr.G.Chandrashekar, IFS., Prl.Chief Conservator of Forests, Vice Chairman & Managing Director ,TSFDC Ltd., Botanical Garden, Gate No. 2, Masjid Banda Road, Kothaguda Post Office, Kondapur, Ranga Reddy District - 500 084	Off: 040- 23392652 Cell: 9948919666	vcmd.tsfdcl @gmail.com
2	Head Office	Sri D.Venkateswar Reddy, DCF, Regional Manager/CGM, Botanical Garden, Gate No. 2, Masjid Banda Road, Kothaguda Post Office, Kondapur, Ranga Reddy District - 500 084	040-23392652 Cell: 9440810158	rmcgmtsfdcl @gmail.com
3.	Head Office	Dr.G.Skylab, General Manager, Botanical Garden, Gate No. 2, Masjid Banda Road, Kothaguda Post Office, Kondapur, Ranga Reddy District - 500 084	040-23392652 Cell: 8008301609	gmtsfdcl@ gmail.com
4.	Head Office	Sri A.Kiran Kumar, Dy. Financial Controller Botanical Garden, Gate No. 2, Masjid Banda Road, Kothaguda Post Office, Kondapur, Ranga Reddy District - 500 084	040-23392652 Cell: 8008554557	dfc.tsfdcl@gm ail.com
5	Head Office	Smt. B.Pushpa Latha Personnel Officer, Botanical Garden, Gate No. 2, Masjid Banda Road, Kothaguda Post Office, Kondapur, Ranga Reddy District - 500 084	Off: 040- 23392652 Cell: 8008554558	potsfdc @ gmail.com
6.	Executive Director & Asst. Director Eco- Tourism.	Sri Laxman Ranjeet Nayak,IFS.,, Assistant Director, Botanical Garden, Gate No. 2, Masjid Banda Road, Kothaguda Post Office, Kondapur, Ranga Reddy District - 500 084	040-23392652 Cell: 7995462016	<u>adoptsfdc@</u> gmail.com
7.	Ranga Reddy Division	Smt. K. Shireesha Divisional Manager, 3 <sup>rd</sup> Floor, LRB Plaza Building, Shameerpet, Medchal- 500 078.	Cell: 8008301613	dmtsfdcrr@ gmail.com

8.	Medak Division	Smt. T.Vijaya Bharathi, Divisional Manager, 2 <sup>nd</sup> Floor, H.No2-81,NH65, Near flyover, Pothireddy Pally X Road, Sangareddy - 502285	Cell: 8008301642	<u>dmmedak@</u> gmail.com
9.	Mulugu Division	Smt. M.Madhavi, Divisional Manager, H.No.1-464 2 <sup>nd</sup> floor, Pragathi Colony, Mulugu (Dist) - 506343.	Cell: 8008301615	tsfdcwgl@ gmail.com
10.	Kaghaznagar Division	Smt. T.Sreesravani, Divisional Manager, TSFDC, Opp. ESI Hospital, Near RTC Bus Stand, Sirpur Kaghaznagar – 504296	Cell: 8008301614	<u>tsfdcskzr@</u> gmail.com
11.	Kothagudem Division	Sri G.Chandra Mohan, Divisional Manager, Kothagudem Division, Laxmidevipally, Kothagudem – 507 106. Khammam Dist.	Off: 08744- 242240 Cell: 8008301619	<u>dmtsfdckgm@</u> gmail.com
12.	Sathupalli Divn.	Sri G.Ganesh, Divisional Manager, Near R & B Guest House, Sathupalli, Khammam District – 507 303.	Off: 08761- 282533 Cell: 8008301621	dm.tsfdcl.spl @gmail.com
13.	Paloncha Divn.	Smt. V.Thanuja, Divisional Manager, Paloncha Division, Laxmidevipally, Kothagudem – 507 106. Khammam Dist.	Off: 08744- 242271 Cell: 8008301620	dmpaloncha@ gmail.com

#### Chapter - 11

# Monthly Remuneration received by Officers and Employees, including the system of compensation as provided in Regulations.

## Section 4(1)(b)(x)

11.1.	Information on remuneration and compensation structure for Officers and employees in the following format.				
S. No	Designation/No. of posts	Monthly Remuneration for the cadre in Rs.	System of compensation to determine remuneration as given in regulation.		
1	VC&MD (1)	370036	Central Govt. Pay Scales		
2	Executive Director (1)	141284	(AIS Officer)		
3	Regional Manager (1)	209,999			
4	General Manager(1)	138216	-		
5	Dy.Financial Controller (1)	159962			
6	Personnel Officer (1)	93553	-		
7	Accounts Officer	93553	-		
8	Divisional Managers (6)	666054	As per the 2020 Pay Scale		
9	Spl. Asst /Sr. Acct., / Sr. Asst.,/Jr. Asst (5)	368126	approved by the Govt. of Telangana from time to		
10	Despatch Clerks (2)	156278	time.		
11	Plantation Managers/ Dy. PMs/APMs (38)	3117975			
12	Drivers (2)	126249			
13	Office Subordinates/ Watchmen (5)	409318			
14	Outsourced staff (113)	2166750	1		

## Chapter – 12 Budget Allocated to Each Agency including Plans etc., Section 4(1)(b)(xi)

12.1	Information about the details of Plan TSFDC Ltd.	ıs, programmes	and schemes u	ndertaken duri	ng 2022-23 by	
Agency	Budget Heads	Description	Physical 2022-23 (in lakhs)	Financial 2022-23	Report on disbursements made	
	(A) EXPENDITURE					
	I) Nursery Development					
	Eucalyptus	Nos.	934544	56.07		
	Bamboo	Nos.	731628	29.27		
	II) Regeneration Exp.					
	a) Raising of Plantations					
	Eucalyptus ( E.P.395.29 ha , B.P.84.57 ha & Misc. 278.60)	На	758.46	928.13		
	b) Maint. Of plantations					
	Eucalyptus	На	22378.76	1153.55		
	Bamboo	На	6188.74	123.77		
	Teak & Cashew & Others		438.36	5.26		
	III) Harvesting of plantations					
	Eucalyptus	MT	281008	2107.56	olic	
	Bamboo	Nos.	3087684	416.84	h Pub	
TSFDC	Subabul & Misc. Fire wood			31.43	Not connected with Public	
TSI	IV) Eco-Tourism Activities			230.98	ecte	
	V) Salaries & Admn. Overheads			1913.18	uu	
	VI) Payment of Advance Tax			409.96	ot cc	
	VII)Capital Expenses			237.74	Ň	
	Total (A)			7643.74		
	(B) REVENUE					
	i)Eucalyptus	MTs	279687	11781.1		
	ii) Bamboo	Nos.		1331.74		
	iii)Cashew	Cum.		2.15		
	iv)Misc., Sales & Income			1958.59		
	v)Eco-Tourism			230.98		
	vi)Other Income			0		
	Total (B)			15304.56		

Agency	Programme/ Scheme	Approved Budget Last year (2022-23)	Actuals for last year (2022-23)	Approved Budget Current year (2023-24)	Actuals for current year (2023-24) ( 11/2023)
	Outflow of Funds				
	1) Capital Expenses	546.49	237.74	2772.46	247.20
	2) Regeneration Exp	2098.60	2210.71	1997.60	1689.05
	3) Harvesting Expenses	2509.68	2555.83	2191.97	1991.00
	4) Production Overheads	29.39	25.01	38.39	18.19
	5) Admn. Overheads	395.75	407.36	471.40	209.37
	6) Salaries	1624.56	1505.82	1684.78	1157.09
	7) Employers Contribution to EPF	101.57	134.39	72.00	70.02
TSFDC	8) Payment of Gratuity fund	124.12	124.12	80.00	16.55
	9) Payment of TSFPTP Loans etc	0.00	0	0.00	0.00
	10) TSFDC Employee Group Sup. Scheme	1100.00	1100	0.00	0.00
	11) Payment of Advance Tax	294.20	409.96	300.00	344.00
	12) Loans and Advances to staff	104.59	4.41	138.80	3.43
	Total	8928.95	8715.35	9747.40	5745.90
	Inflow of Funds				
	i) Eucalyptus	12585.33	11781.10	13989.65	13725.30
	ii) Bamboo	1261.1	1331.74	329.10	649.69
	iii) Cashew	15.65	2.15	28.70	0.00
	iv) Misc Sales & Income	1544.54	1958.59	1753.93	1740.75
	v) Eco-Tourism	204.22	230.98	250.68	223.93
	vi) Other Income	0	0	0.00	0.00
	Total	15610.84	15304.56	16352.06	16339.67

#### Chapter -13 Manner of Execution of Subsidy Programmes Section 4(1)(b) xii)

13.1 to13.3: The Corporation does not implement any programme/schemes for which subsidy is provided.

# Particulars of Recipients of Concessions, Permits or Authorisation granted by the Public Authority.

## Section 4(1) (b) (xiii)

14.1. Names and addresses of recipients of benefits under each programme/ scheme.

Institutional Beneficiaries NIL

Individual beneficiaries NIL

#### Information available in Electronic Form Section 4(1)(b) (xiv)

15.1 Details of information related to the various schemes of the department in Electronic formats.

Electronic format	Description	Contents	Designation and address of the custodian of information
Website	www.fdc.telangana.gov.in	Activities and	Corporate office
		various	
		programmes of	
		the Corporation	

15.2. The information can be accessed through Internet.

#### Particulars of facilities available to Citizens for obtaining information.

## Section 4 (1) (b) (xv)

16.1. Particulars of information dissemination mechanisms available to the public.

Facility	Description	Details of information made available.
Notice Board	Offices of TSFDC	Sale Notice, Tender Notice etc.
News paper reports	In the paper editions that are required	Sale Notice, Tender Notice etc.
Websites	<u>www.fdc.telangana.gov.in</u>	Activities of the Corporation, Sale Notice, Tender Notice etc.

#### Names, Designations and other Particulars of Public Information Officers [Section 4(1)(b)xvi]

17.1 Contact information about the Public Information officers and Assistant Public Information Officers designated for various offices and Appellate Authorities

#### **Public Information Officers**

S. No.	Name of the Office	Name and Designation of the PIO	Office /Mobile / Fax	Email
			Office : 040-23392652	0
	Corporate Office, Hyderabad.	General Manager	Mobile: 8008301609	gmail.com
2.		0	As mentioned in	
	Offices		Chapter No.10	

#### **Assistant Public Information Officers**

S. No.	Name of the Office	Name and Designation of the APIO	Office /Residence Tel. Fax	Email
1	TSFDC Ltd. Corporate Office	Smt.B.Pushpa Latha	Office: 040-23392652	potsfdc@gmail.
	Hyderabad	Personnel Officer	Cell: 8008554558	com
2	TSFDC Ltd. Divisional Offices	Senior Assistant/	As mentioned in	
		Junior Assistant.	Chapter No.10.	

#### **Appellate Authority**

SI. No.	Name / Designation and address of the Appellate Officer	Jurisdiction of Appellate Officer	Office /Mobile / Fax	Email
1	Dr.G.Chandrashekar Reddy, IFS., Prl.Chief Conservator of Forests, & Vice Chairman & Managing Director, TSFDC Ltd., Botanical Garden, Gate No. 2, Masjid Banda Road, Kothaguda Post Office, Kondapur, Ranga Reddy District - 500 084			vcmd.tsfdcl@ gmail.com

#### Other Useful information [Section 4(1) (b) xvii]

18.1 Any other information or details of publications which are of relevance to the citizens.

NIL

Place: Hyderabad Date: 24.04.2024

> **Sd/-**Vice Chairman & Managing Director, TSFDC Ltd., Hyderabad.