

Corporate Social Responsibility (CSR) Initiatives by TGFDC:

TGFDC demonstrates its commitment to social welfare and environmental sustainability through its Corporate Social Responsibility (CSR) initiatives. Key highlights include:

- **Support for the Differently-Abled:** Distribution of TVS scooters to 120 physically challenged individuals at a cost of ₹130.80 lakhs, facilitated through the Telangana Vikalangula Co-operative Corporation (TVCC), Government of Telangana.
- **Enhancing Educational Infrastructure:** Provision of sports kits and essential furniture (including dual desks, teacher tables, and almirahs) to government schools, amounting to ₹46.60 lakhs.
- **Humanitarian Aid During COVID-19:** Supply of fuelwood to municipal crematoriums during the pandemic to support communities in need.
- **Animal Welfare and Awareness:** Funding of ₹10.00 lakhs for animal welfare and educational initiatives in the Nehru Zoological Park, Hyderabad.

Through these initiatives, TGFDC continues to play a vital role in fostering community development and environmental conservation.



Scooters distributed to physically challenged under TGFDC-CSR fund



Distributed Sports Kits to Government school Students

FORMAT FOR THE ANNUAL REPORT ON CSR ACTIVITIES TO BE INCLUDED IN THE BOARD'S REPORT FOR FINANCIAL YEAR COMMENCING ON OR AFTER 1ST DAY OF APRIL, 2020

1. A brief outline on CSR policy of the Company:

Corporate Social Responsibility policy of Company is broadly framed taking into account the following measures:

- a) To protect the environment; and to support communities, stakeholders and society.
- b) Strive for economic development that positively impacts society at large with minimal resource footprint.
- c) Embrace responsibility for the Company's actions and encourage a positive impact through its activities to alleviate hunger, poverty and malnutrition.

2. Composition of CSR Committee:

Sl. No.	Name of Director	Designation / Nature of Directorship	Number of meetings of CSR Committee held during the year	Number of meetings of CSR Committee attended during the year
1.	CHANDRASHEKAR REDDY GOPIDI	Managing Director	1	1
2.	ASHOK KUMAR SINHA	Director	1	1
3.	SWARGAM SRINIVAS	Nominee Director	0	0

3. Provide the web-link where Composition of CSR committee, CSR Policy and CSR projects approved by the board are disclosed on the website of the company:

YES, <https://fdc.telangana.gov.in/>

4. Provide the details of Impact assessment of CSR projects carried out in pursuance of sub-rule (3) of rule 8 of the Companies (Corporate Social responsibility Policy) Rules, 2014, if applicable (attach the report):

Not Applicable

- 5. Details of the amount available for set off in pursuance of sub-rule (3) of rule 7 of the Companies (Corporate Social responsibility Policy) Rules, 2014 and amount required for set off for the financial year, if any: NIL**

Sl. No.	Financial Year	Amount available for set-off from preceding financial years (in Rs)	Amount required to be setoff for the financial year, if any (in Rs)
-	-	-	-

- 6. Average net profit of the Company as per section 135(5):**

Rs. 52,37,40,608/-

- 7. (a) Two percent of average net profit of the Company as per section 135(5):**

Rs. 1,04,74,813/-

- (b) Surplus arising out of the CSR projects or programs or activities of the previous year:**

NIL

- (c) Amount required to be set off for the Financial Year, if any:**

Not Applicable

- (d) Total CSR obligation for the financial year (7a+7b-7c):**

Rs. 1,04,74,813/-

- 8. (a) CSR amount spent or unspent for the financial year:**

Total Amount Spent for the Financial Year. (In Rs.)	Amount Unspent (in Rs.)				
	Total Amount transferred to Unspent CSR Account as per section 135(6)		Amount transferred to any fund specified under Schedule VII as per second proviso to section 135(5)		
	Amount	Date of transfer	Name of the Fund	Amount	Date of transfer
1,04,74,813	-NA-	-NA-	-NA-	-NA-	-NA-

(b) Details of CSR amount spent against ongoing projects for the financial year: Nil

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)	(10)	(11)	
Sl. No.	Name of the Project	Item from the list of activities in Schedule VII to the Act	Local area (Yes/No)	Location of the project		Project duration	Amount allocated for the project (In Rs.)	Amount spent in the current financial Year (In Rs.)	Amount transferred to Unspent CSR Account for the project as per Section 135(6) (In Rs.)	Mode of Implementation - Direct (Yes/No)	Mode of Implementation - Through Implementing Agency	
											Name	CSR Registration number
-												
	TOTAL	-	-	-	-	-	-	-	-	-	-	-

(c) Details of CSR amount spent against other than ongoing projects for the financial year:

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	
Sl. No.	Name of the Project	Item from the list of activities in schedule VII to the Act.	Local area (Yes/No).	Location of the project		Amount spent for the project (in Rs.).	Mode of Implementation - Direct (Yes/No).	Mode of Implementation - Through Implementing Agency	
				State	District			Name	CSR Registration number
1.	FCRI, Mulugu Research Project	iv	Yes	Telangana	Siddipet	10,05,000	Yes	-NA-	-NA-
2.	Development of Urban Forest Block – Thumkunta & Shameerpet	iv	Yes	Telangana	Medchal-Malkajgiri	47,20,813	Yes	-NA-	-NA-
3.	Development of Urban Forest Block Gowdelly – PC Kallan	iv	Yes	Telangana	Rangareddy	18,99,000	Yes	-NA-	-NA-
4.	Development of Urban Forest Block Chilkur	iv	Yes	Telangana	Rangareddy	28,50,000	Yes	-NA-	-NA-
	TOTAL					1,04,74,813			

(d) Amount spent in administrative overheads: NIL

(e) Amount spent on Impact Assessment, if applicable: Not Applicable

(f) Total amount spent for the Financial Year (8b+8c+8d+8e): Rs. 1,04,74,813/-

(g) Excess amount for set off, if any:

Sl. No.	Particular	Amount (in Rs.)
(i)	Two percent of average net profit of the company as per section 135(5)	1,04,74,813/-
(ii)	Total amount spent for the Financial Year	1,04,74,813/-
(iii)	Excess amount spent for the financial year [(ii)-(i)]	Nil
(iv)	Surplus arising out of the CSR projects or programmes or activities of the previous financial years, if any	Nil
(v)	Amount available for set off in succeeding financial years [(iii)-(iv)]	Nil

9. (a) Details of Unspent CSR amount for the preceding three financial years: Nil

Sl. No.	Preceding Financial Year	Amount transferred to Unspent CSR Account under section 135 (6) (in Rs.)	Amount spent in the reporting Financial Year (in Rs.).	Amount transferred to any fund specified under Schedule VII as per section 135(6), if any.			Amount remaining to be spent in succeeding financial years. (in Rs.)
				Name of the Fund	Amount (in Rs).	Date of transfer	
1.							
2.							

(b) Details of CSR amount spent in the financial year for ongoing project of the preceding financial year(s): NIL

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sl. No.	Project ID	Name of the Project	Financial Year in which the project was commenced	Project duration	Total amount Allocated for the project (in Rs.)	Amount spent on the project in the reporting Financial Year (in Rs)	Cumulative Amount spent at the end of reporting Financial Year (in Rs.)	Status of the project - Completed /Ongoing
1.	-	-	-	-	-	-	-	-

10. In case of creation or acquisition of capital asset, furnish the details relating to the asset so created or acquired through CSR spent in the financial year. : NIL

- Date of creation or acquisition of the capital asset(s) :**
- Amount of CSR spent for creation or acquisition of capital asset:**
- Details of the entity or public authority or beneficiary under whose name such capital asset is registered, their address etc.:**
- Provide details of the capital asset(s) created or acquired (including complete address and location of the capital asset):**

11. Specify the reason(s), if the company has failed to spend two per cent of the average net profit as per section 135(5).

For TELANGANA STATE FOREST DEVELOPMENT CORPORATION LIMITED

**Sd/-
VC & MD
DIN: 09157889**

Place: Hyderabad
Date: